

Mission

To provide University of Florida and USDA research based information and training to families, communities, and agriculture related businesses to gain knowledge, exhibit leadership skills, and become better consumers for themselves and the environment.

Business Strategy

The Extension Services Division employs 5 Extension Agents who provide expertise in 4-H & Youth Development, Family & Consumer Sciences, Urban Horticulture and Commercial Agriculture and Commercial & Consumer Food Safety. The office provides written resources, education programs and workshops, phone and direct consultations for both youth and adult residents.

A volunteer force of over 800 people contributes time, expertise, and resources to Extension programs. Funding is provided by the County's General fund, University of Florida/IFAS (Institute of Food and Agricultural Sciences), grants and donations.

Objectives

Strengthen decision making, knowledge application, economic security, environmental care and leadership skills for the citizens of Seminole County.

Evaluate program effectiveness through customer satisfaction survey and post testing of program participants.

Identify and prioritize emerging community issues and develop appropriate programs to address these needs through: urban horticulture, family and consumer economics, 4-H and youth programs, commercial horticulture and agriculture.

Department:		LIBRARY AND LEISURE SERVICES			Seminole County	
Division:		EXTENSION SERVICE				
Section:		FY 2004/05				
		2002/03 Actual Expenditures	2003/04 Adopted Budget	2004/05 Tentative Approved Budget	Change between Tentative Approved & Adopted Budget	
EXPENDITURES:						
Personal Services		261,939	304,401	327,872	324,491	-3,381
Operating Services		36,579	46,705	46,770	47,921	1,151
Capital Outlay		-	-	-	-	-
Debt Service		-	-	-	-	-
Grants and Aid		-	-	-	-	-
Subtotal Operating		298,518	351,106	374,642	372,412	-2,230
Capital Improvements		-	-	-	-	-
TOTAL EXPENDITURES		298,518	351,106	374,642	372,412	-2,230
FUNDING SOURCE(S)						
General Fund		298,518	351,106	374,642	372,412	-2,230
TOTAL FUNDING SOURCE(S)		298,518	351,106	374,642	372,412	-2,230
Full Time Positions		9	9	9	9	-
Part Time Positions		-	-	-	-	-
New Programs and Highlights for Fiscal Year 2004/05						